



Illegal Wildlife Trade (IWT) Challenge Fund Half Year Report (due 31st October 2020)

Project reference	IWT077
Project title	Reducing Illegal Wildlife Trafficking through a Community-based Conservation Approach
Country(ies)	Indonesia
Lead organisation	Yayasan Planet Indonesia
Partners(s)	Planet Indonesia -USA,
Project leader	Adam E. Miller
Report date and number (e.g. HYR1)	31st October, 2020, HYR1
Project website/blog/social media	www.planetindonesia.org FB: Planet Indonesia IG: Planetindonesia Twitter : planet_indo

1. Outline progress over the last 6 months (April – Sept) against the agreed project implementation timetable (if your project has started less than 6 months ago, please report on the period since start up to the end September).

Output Indicators

- 1.1) Number of SMART patrol units supported and conduct monthly patrolling in *Gunung Niut Nature Reserve* (baseline - 4) - 6 units active
- 1.2) Number of SMART patrol units supported and conduct monthly patrolling in *Gunung Naning Protection Forest* (baseline - 0; Y1 - 2 units) - 2 units active
- 1.3) Number of community members enrolled in SMART patrols and trained in SMART - (baseline= 12 members, Y1= 24) - 8 units * 3 people per unit = 24 SMART members
- 1.4) % of Gunung Niut protected and patrolled regularly by SMART patrols (baseline = 40%) - 60.4% currently patrolled (~75,000 ha out of 124,000 ha)
- 1.5) % of Gunung Naning protected and patrolled regularly by SMART patrols, (baseline=0%, Y1=20%) - not yet able to calculate, SMART patrol units trained in July and first patrolled in August, in year 1 report this % can be calculated
- 3.1) New households enrolled in CCs in *Gunung Niut* annually (baseline - 541; Y1 - 741) - 915 total households enrolled as of October 31st 2020

- 3.2) New households enrolled in CCs in *Gunung Naning* annually ((baseline - 0; Y1 - 200) - 243 households enrolled as of October 31st 2020
- 3.3) % growth annually in *Gunung Niut* Village Savings & Loan as of October 31st, 2020 = 37.6% growth over baseline
- 3.4) % growth annually in *Gunung Naning* Village Savings & Loans program (baseline = 0) - new project site, baseline is still being established
- 4.1) Number of beneficiaries reached through population–health–environment model (baseline=15, Y1=590) - *Gunung Nyiut* = 296 households ; in both sites we have been focusing on improving the health ambassadors capacity through targeted training. July - August we provided additional training on stunting, pre-post natal nutrition, and contraceptives. This training is important as it then enables the health ambassadors to percolate the information out to community members.
- 4.3) New health ambassadors trained annually in *Gunung Niut* (baseline = 0; Y1 - 15) - 54 health ambassadors have been recruited and trained
- 4.4) New health ambassadors trained annually in *Guning Naning* (baseline = 0, Y1= 10) – recruitment and initial training still in progress
- 5.2) Number of seedlings planted in *Gunung Niut* (Y1 - 7,500, 13,714 seedlings have been planted since July 2020
- 5.3) Number of seedlings planted in *Gunung Naning* (Y1 - 7,500) - planting will happen in q4 of year 1 grant
- 6.1 – 6.5) Focus on research based M&E activities to more closely investigate the effectiveness of the CC model presented in our program. During year 1 we have contracted the two consultants who will help oversee this research. We have setup monthly meetings and have begun identifying research objectives and strategies. Note for this output most indicators are focused on Y3 results, as we expect activities under output 6 related to evaluating the model to be designed in year 1, conducted in year 2, and reported upon in year 3.

Based upon the logical framework our project is still on track to meet all year 1 targets.

2a. Give details of any notable problems or unexpected developments/lessons learnt that the project has encountered over the last 6 months (for Covid-19 specific delays/problems, please use 2b). Explain what impact these could have on the project and whether the changes will affect the budget and timetable of project activities.

Despite the severe impacts of covid-19, our project has met most of the year 1 targets within the first half year of the project. We can relate this to a number of key points. First, we don't rely on outside experts and staff with high mobility from capital cities. Most of our field staff are locally within the project sites, therefore, we have been able to coordinate with them and continue program activities. Second, during the lockdown in February - May, we created guidebooks for each program, and these books allow for teams to more easily implement programs by following this step-by-step process. Thirdly, our Conservation Cooperative structure allows us to transfer resources, funds, and more to Cooperatives to continue patrols and other activities they may be reliant on funds. Finally, we created 16 government approved Standard Operating Procedures that cover office activity, field activity, and more in this 'new normal.' This has been shared with all our village partners to clarify the new standards of mask wearing, regular testing for mobile staff, social distancing at events, no larger trainings / gatherings, among other activities.

2b. Please outline any specific issues which your project has encountered as a result of Covid-19. Where you have adapted your project activities in response to the pandemic, please briefly outline how you have done so here. Explain what residual impact there may be on your project and whether the changes will affect the budget and timetable of project activities.

Program activities are still on track. We have put together a document that outlines how covid-19 impacts programs and our strategy. We have hyperlinked the full strategy here.

2c. Have any of these issues been discussed with LTS International and if so, have changes been made to the original agreement?

Discussed with LTS: Yes/No

Formal change request submitted: Yes/No

Received confirmation of change acceptance Yes/No

3a. Do you currently expect to have any significant (e.g. more than £5,000) underspend in your budget for this year?

Yes No Estimated underspend: £

3b. If yes, then you need to consider your project budget needs carefully. Please remember that any funds agreed for this financial year are only available to the project in this financial year.

If you anticipate a significant underspend because of justifiable changes within the project, please submit a rebudget Change Request as soon as possible. There is no guarantee that Defra will agree a rebudget, so please ensure you have enough time to make appropriate changes if necessary. Please DO NOT send these in the same email as your report.

4. Are there any other issues you wish to raise relating to the project or to IWT Challenge Fund management, monitoring, or financial procedures?

Not at this time.

If you were asked to provide a response to this year's annual report review with your next half year report, please attach your response to this document.

Please note: Any planned modifications to your project schedule/workplan can be discussed in this report but should also be raised with LTS International through a Change Request. Please DO NOT send these in the same email.

Please send your **completed report by email** to IWT-Fund@ltsi.co.uk. The report should be between 2-3 pages maximum. **Please state your project reference number in the header of your email message e.g. Subject: IWT001 Half Year Report.**